

Budgetary Position

Beyond Carbon Budget sheet

Original budget of £1,000,000 from NYC, added to July 2025 from legacy reserves of £275,000

Bids	Approved	completed and drawn down	allocated and underway	total anticipated spend	Pending	As at 03.02.26
1 Climate Change Policy Officer	£ 115,000	£ 109,460				completed
2 EV Charging Infrastructure Strategy	£ 49,950	£ 49,950				completed
3 NYCC fleet EV Car and Van for services to trial	£ 227,129					completed
4 NYCC fleet 10 EV pool cars	£ 130,280					completed
5 EV home charge point for care and support staff	£ 15,000					completed
6 EV Van Trial for SMEs						rejected
7 County Hall EVCPs	£ 90,000	£ 90,000.00				completed
8 NYCC Supply Chain engagement	£ 22,000					completed
9 Communications and engagement	£ 14,100					completed
10 Landuse Options	£ 50,000					did not require £50K BC budget
11 UK Subsidy Control Regime for DDNZF bids	£ 6,500					completed
12 Ryedale Off Road Charging Scheme match funding	£ 39,249	£ 363,044.88				Awaiting LEVI delivery
13 Pickering Vivis Lane Rapid Chargers	£ -					rejected
14 Leisure Centre Decarbonisation Plans	£ 80,000	£ 77,846.86				completed
15 Social Housing Decarbonisation Plans						£50K bid, but moved to HRA
16 Fleet Decarbonisation review	£ 60,000		£ 60,000			Completed
17 Property decarbonisation surveys	£ 80,000		£ 80,000			Underway
18 County Hall Geothermal heating feasibility	£ 40,000					Withdrawn
19 IT Function Carbon Model	£ 42,000.00		£ 42,000			underway
20 Libraries decarbonisation audits					£ 64,000	
21 Solar Together					£ 44,212	
22 Schools Decarbonisation Audits					£ 80,000	
23 Corporate Property Sustainability Reports					£ 75,000	
Totals	£ 1,061,208	£ 690,302	£ 182,000	£ 872,302	£ 263,212	
Total Remaining to allocate				£ 402,698		
total remaining to allocated if pending bids are approved					£ 139,486	